

Paradise Valley Unified District	070269	Maricopa
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SCHOOL LEVEL DETAIL

Desert Shadows Elementary School	070269130
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,537,723	360,572	2,898,295
UNRESTRICTED CAP OUTLAY	0	12,854	12,854
SOFT CAPITAL OUTLAY	65,158	31,753	96,911
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	14,859	270	15,129
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	21,344	21,344
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	58,251	22,775	81,026
STATE PROJECTS	5,531	2,405	7,936
FOOD SERVICES	28,355	13,203	41,558
OTHER	21,304	80,158	101,462
TOTAL	2,731,181	545,334	3,276,515
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	636,719	51,069	687,788
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		548.475	
1998 - 1999 TOTAL		526.595	
1999 - 2000 TOTAL		698.995	
FALL 1999 ENROLLMENT		532	

ESTIMATED		
SCHOOL REVENUE		3,584,057
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	699.00
CLASSROOM STAFF	43	16.20
OTHER	10	70.18
TOTAL STAFF	54	12.92
TEACHER SALARIES		\$1,636,174
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		68
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported